Component: Legal Contracts Janus v AFSCME Decision (3286)

RDU: Legal Contracts Janus v AFSCME Decision (708)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	** Changes From	FY2021 C	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		•									
	ConfCom	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund		5.0 15.0										
Contractual Fundi												
1001 CBR Fund 1004 Gen Fund	Veto	-20.0 -5.0 -15.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
		ation, Legal Contracts ed by the Department	s Relating to Interpretat of Law.	tion of Janus	v AFSCME Deci	sion and funding. ⁻	This was an addition	by the				
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*******	*******	****** Changes Fr	om FY202	1 Managemen	t Plan To FY20	22 Governor ***	******	*******	**		
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: First Judicial District (2198)

RDU: Criminal Division (33)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	* Changes Fro	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	nittee		•									
	ConfCom	2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
1001 CBR Fund		508.4										
1004 Gen Fund	1	,525.2										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		39.8										
	Subtotal	2,074.4	1,752.9	81.7	207.7	32.1	0.0	0.0	0.0	15	0	0
	*******	*******	***** Changes	From FY2021	Authorized T	o FY2021 Mana	agement Plan **	******	******	***		
Transfer Personne	el from Crimina	al Justice Litigation fo	or Required Legal	Expertise								
	Trin	350.0	310.0	0.0	40.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		350.0										

Transfer two full-time personnel from Criminal Justice Litigation to the First Judicial District to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Office Assistant II (03-1341), range 10, Juneau Attorney IV (03-1336), range 24, Juneau

	Subtotal	2,424.4	2,062.9	81.7	247.7	32.1	0.0	0.0	0.0	17	0	0
	******	******	****** Changes	From FY2021	Management Pla	n To FY2022 G	overnor *****	******	*****			
FY2022 Salary Adju			_		-							
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.4										
FY2022 1% COLA	A for ASEA/Gen	eral Government (G	GG/GP/GY/GZ): \$4.4									
Fund Source Adjus	stment of CBRF	to UGF										
_	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-[508.4										
1004 Gen Fund	Ę	508.4										
Maintain Misdemea	anor Prosecutio	ons in the First Ju	dicial District									
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		244.2										
1004 Gen Fund	-3	311.3										

This fund source change impacts prosecuting attorney positions in the Juneau, Sitka and Ketchikan duty stations of the First Judicial District.

Desitions

Component: First Judicial District (2198) **RDU:** Criminal Division (33)

		, ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
prosecute misder currently the only prosecutions and	meanors within to community pro label all related costs	their jurisdiction. T secuting any misde s. Starting in FY20	the City and Borough emeanors in the distri 22 the Department of	of Juneau prosecu ct. The Departmen Law seeks reimbu	ites the majority it of Law has his irsement from tl	y of misdemeanors storically taken res he respective home	s have the legal authorit within its boundaries a ponsibility for misdeme e rule communities to s demeanor prosecution	ind is anor upport some				
Add Positions for			sault and Sexual Ab			5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	Inc	315.0 315.0	265.5	5.0	39.5	5.0	0.0	0.0	0.0	2	0	U
require 2-3 years	to resolve. Thi	s results in an over		or these types of ca			300 are filed each year s in processing cases					
		•	•	•			types of criminal cases cases per prosecutor.	and risk				
·	LIT y from the service	0.0 ces line to the perso	ersonal Service Exp 14.2 onal services line for	0.0	-14.2 al services cost	0.0 ts. The remaining s	0.0 services authority is ant	0.0 icipated to	0.0	0	0	0
	Totals	2,743.8	2,347.0	86.7	273.0	37.1	0.0	0.0	0.0	19	0	0
		_,	_,			~		3.0	0.0		•	•

Component: Second Judicial District (2199)

RDU: Criminal Division (33)

cenario/Change lecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
*	*****	*******	***** Changes Fr	om FY2021 Co	nference Com	mittee To FY	2021 Authorized	*******	*******	****		
Conference Comm	nittee		•									
	ConfCom	2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	
1001 CBR Fund		534.1										
1004 Gen Fund	1,	,602.1										
1005 GF/Prgm		1.0										
1108 Stat Desig		300.0										
	Subtotal	2,437.2	1,988.2	20.3	391.8	36.9	0.0	0.0	0.0	12	0	
	******	******	****** Changes	From FY2021	Authorized To	FY2021 Mana	agement Plan *	******	******	**		
ransfer Attorney	V (03-1033) fro	m Fourth Judicial	District for Require									
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	
	he required leve		from the Fairbanks o needed within the offi									
Department of La	aw attorney posi	tions are transferre	d as needed to align	expertise with wor	kload.							
ransfer Attorney	III (03-1239) to	Fourth Judicial Di	strict for Required I	_egal Expertise								
•	`Trout ´	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
	he required leve		to the Fairbanks officenceded within the officenceded									
Department of La	aw attorney posi	tions are transferre	d as needed to align	expertise with wor	kload.							
ransfer from Crir	minal Justice Li	itigation to Align v	vith Anticipated Exp	enditures								
	Trin	200.0	14.0	95.1	90.9	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		200.0										
			the Second Judicial uthority in Criminal Ju					evel of legal				
	Subtotal	2,637.2	2,002.2	115.4	482.7	36.9	0.0	0.0	0.0	12	0	
	******	******	******* Changes	From FY2021	Management	Plan To FY20	22 Governor **	******	******	*		
Y2022 Salarv Adi	iustments											
Y2022 Salary Adj	justments SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Y2022 Salary Ad j 1004 Gen Fund		4.9 3.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

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Component: Second Judicial District (2199)

RDU: Criminal Division (33)

NDO.	Cilillinai Divi	31011 (33)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Attorney	III (03-1232) fro	om Third Judicial	District: Outside And	horage for Requ	uired Legal Exp 0.0	pertise	0.0	0.0	0.0	1	0	0
	meet the requi	red level of legal e					e Nome office of the Se District: Outside Ancho					
Department of La	w attorney posi	tions are transferre	ed as needed to align e	expertise with wo	rkload.							
•	`Trout ´	-192.1	District: Outside And -100.0	chorage for Req 0.0	uired Legal Ex -92.1	pertise 0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund	-	-192.1										
	meet the requi	red level of legal e					e Nome office of the Se lial District are sufficient					
Department of La	w attorney posi	tions are transferre	ed as needed to align o	expertise with wo	rkload.							
Fund Source Adju	stment of CBR FndChg	F to UGF 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund		-534.1 534.1										
Maintain Misdeme		ions in the Secon	d Judicial District	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1108 Stat Desig		-191.6 191.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
This fund source	change impacts	s prosecuting attorr	ney positions in the Ko	tzebue duty stati	on of the Secon	d Judicial District.						
							egal authority to prosec					
Department of La reimbursement fr	w has historical om the home ru	lly taken responsib	ility for misdemeanor p support some of the c	prosecutions and	all related costs	Starting in FY202	o support these prosect 22 the Department of La Ill be arranged with each	w seeks				
Add Positions for	Timely Process	sing of Sexual As 485.0	sault and Sexual Abu 428.2	use of Minor Cas	ses 30.0	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund		485.0	420.2	19.3	30.0	7.5	0.0	0.0	0.0	J	U	U

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Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding one Attorney IV, range 24, located in Nome, one

Paralegal II, range 16, located in Nome, and one Law Office Assistant I, range 11, located in Nome.

Component: Second Judicial District (2199)

2,935.0

2,335.3

134.7

RDU: Criminal Division (33)

Totals

		()								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
require 2-3 years to another challenge These additional re	o resolve. This for the Criminal esources to mar	results in an over Division, the rapionage sexual assau	whelming caseload for the desired the desi	or these types of tors.	cases that leads issing a significa	to significant delay	300 are filed each years in processing cases types of criminal case cases per prosecutor.	s as well as				

420.6

0.0

0.0

44.4

0.0

15

0

Component: Third Judicial District: Anchorage (2261)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	*******	**** Changes Fro	om FY2021 Co	nference Con	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comn	nittee		· ·									
	ConfCom	7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
1001 CBR Fund	1,	896.8										
1004 Gen Fund	5,	690.4										
1005 GF/Prgm		11.0										
1007 I/A Rcpts		271.4										
	Subtotal	7,869.6	6,900.2	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
	*******	******	****** Changes	From FY2021	Authorized T	o FY2021 Mana	agement Plan *	******	******	***		
Transfer Administ	trative Assistan	t II (03-1187) to Cri	iminal Justice Litiga	tion to Address	Workload Dem	ands						
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			87), range 14, locate									
· ·			e remaining staff in th	ne Third Judicial L	district: Anchora	ge are sufficient to	cover the anticipate	d workload.				
ine position will	be reclassed to a	an Administrative A	ssistant II.									
Transfer Personne	el from Crimina	l Justice Litigation	n for Required Lega	l Expertise								
	Trin	200.0	100.0	12.4	87.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		200.0										

Transfer four full-time personnel from Criminal Justice Litigation to the Third Judicial District: Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Law Office Assistant I (03-1352), range 11, Anchorage Victim/Witness Paralegal I (03-1331), range 14, Anchorage Attorney III (03-1332), range 22, Anchorage Attorney IV (03-1333), range 24, Anchorage

	Subtotal	8,069.6	7,000.2	107.4	875.8	86.2	0.0	0.0	0.0	63	0	0
		*******	***** Changes F	From FY2021 N	/lanagement Plar	n To FY2022 G	overnor ******	******	******			
FY2022 Salary Adju 1004 Gen Fund 1007 I/A Rcpts	s tments SalAdj	15.5 15.4 0.1	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 1% COLA	for ASEA/Gen	eral Government (G0	G/GP/GY/GZ): \$15.5	j								
Fund Source Adjus	tment of CBRI FndChg	to UGF 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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State of Alaska
Office of Management and Budget

Released December 11, 2020

Component: Third Judicial District: Anchorage (2261)

RDU: Criminal Division (33)

NDO.	Omminari	514151011 (00)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1001 CBR Fund 1004 Gen Fund		-1,896.8 1,896.8										
Transfer Authority	from Servi	ces for Anticipated Pe	ersonal Service Exp	enditures 0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority be sufficient to co	y from the se	rvices line to the perso					services authority is anti		0.0	Ü	Ü	Ü
Add Positions for 1004 Gen Fund	Timely Prod	cessing of Sexual Ass 560.0 560.0	ault and Sexual Ab 489.7	use of Minor Cas 10.0	ses 50.3	10.0	0.0	0.0	0.0	4	0	0
		ny sexual assault and s	exual abuse of mino	r cases in a timely	∕ manner, by add	ling two Attorney I'	V, range 24, one Parale	egal II, range				
require 2-3 years	to resolve.		vhelming caseload f	or these types of c			300 are filed each year s in processing cases a					
		o manage sexual assau prosecutors. It will redu					types of criminal cases cases per prosecutor.	and risk				
	Total	s 8,645.1	7,605.4	117.4	826.1	96.2	0.0	0.0	0.0	67	0	0

Component: Third Judicial District: Outside Anchorage (2279)

RDU: Criminal Division (33)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fi	rom FY2021 Co	onference Cor	mmittee To FY	2021 Authorized	*******	******	****		
Conference Comm	nittee		3									
	ConfCom	5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
1001 CBR Fund		335.3	0,00			_0.0	0.0	0.0	0.0		·	ŭ
1004 Gen Fund	,	005.8										
1004 GEITT and	٦,	6.0										
1003 Gr/1 1gm		145.8										
1007 IIA Nopto		140.0										
	Subtotal	5,492.9	5,081.1	178.5	212.7	20.6	0.0	0.0	0.0	43	0	0
	****	******	++++++		A 41	- EV0004 M	Dl	****	*******			
						To FY2021 Man	agement Plan			••		
Transfer Attorney			Is/Special Litigation			0.0	0.0	0.0	0.0		•	•
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			from Criminal Appea									
Outside Anchora	ige to keep pace	with the required I	evel of legal expertis	se needed within the	ne office. The rer	maining staff in Cri	iminal Appeals/Spe	cial Litigation are				
sufficient to acco	mmodate anticip	oated workload.										
Department of La	aw attorney posit	tions are transferre	ed as needed to align	expertise with wo	rkload.							
Transfer Attorney			Special Litigation f									
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tim	ne Attorney V (03	3-1191), range 25,	to Criminal Appeals	Special Litigation	in Anchorage fro	om the Dillingham	office of the Third Ju	udicial District:				
Outside Anchora	ige to keep pace	with the required I	evel of legal expertis	se needed within the	ne office. The rer	maining staff in the	e Third Judicial Distr	rict: Outside				
Anchorage are su	ufficient to accor	mmodate anticipate	ed workload.									
Department of La	aw attorney posit	tions are transferre	d as needed to align	expertise with wo	rkload.							
	• •		· ·									
Transfer Administ	trative Assistant	t II (03-1198) to Ci	riminal Justice Litig	ation to Address	Workload Dem	nands						
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tim	ne Administrative	e Assistant II (03-1	198), range 14, to the	e Juneau office of	Criminal Justice	Litigation from the	e Palmer office of th	e Third Judicial				
			oad demands. The re									
			to an Administrative				3					
anno.paroa nona				, 10010101111								
Transfer Personne	el from Crimina	l Justice Litigatio	n for Required Lega	al Expertise								
	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		100.0		0.0	5.0	0.0	0.0	0.0	3.0	•	•	J
1004 Con i dila		.00.0										

Transfer three full-time personnel from Criminal Justice Litigation to the Third Judicial District: Outside Anchorage to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Law Office Assistant I (03-1353), range 11, Palmer

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Component: Third Judicial District: Outside Anchorage (2279)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
	aralegal I (03-13	338), range 14, Ke Kenai						Dononto				
	Subtotal	5,592.9	5,181.1	178.5	212.7	20.6	0.0	0.0	0.0	45	0	0
	******	******	****** Change	s From FY2021	Managemen	t Plan To FY20	22 Governor ****	*****	******	*		
FY2022 Salary Adj	ustments		onango.	5	a.i.a.goi.i.o.i		22 0010					
	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund		13.4										
1007 I/A Rcpts		0.1										
FY2022 1% COL	A for ASEA/Ger	neral Government	(GG/GP/GY/GZ): \$1	3.5								
Transfer Attorney			District for Required								_	
	Trout	0.0	0.0	0.0	0.0	0.0	0.0 ne Third Judicial Distri	0.0	0.0	-1	0	C
Ancharage to ma	at the required l	evel of legal eyne	rtise needed within th	e office. The remain	ning staff in the	Third Judicial Dist	rict: Outside Anchoraç	e are				
sufficient to accor	mmodate anticip	pated workload.										
sufficient to accor	mmodate anticip	pated workload.	ed as needed to align									
sufficient to accor	mmodate anticip	pated workload.		expertise with work	kload.	0.0	0.0	0.0	0.0	1	0	O
sufficient to accor	mmodate anticip w attorney posit V (03-1033) fro Trin	pated workload. tions are transferro m Second Judici	ed as needed to align al District for Requi	expertise with work	kload.		0.0	0.0	0.0	1	0	0
sufficient to according to acco	w attorney posit V (03-1033) from Trin Attorney V (03-et the required I	m Second Judici 192.1 193.1 1033), range 25, flevel of legal expe	ed as needed to align al District for Requin 192.1 from the Nome office of	expertise with work red Legal Expertise 0.0 of the Second Judio	kload. e 0.0 ial District to th	0.0 se Kenai office of th	0.0 ne Third Judicial Distri istrict are sufficient to		0.0	1	0	O
Department of La Transfer Attorney 1004 Gen Fund Transfer full-time Anchorage to meaccommodate an	w attorney posit V (03-1033) from Trin Attorney V (03- et the required I	tions are transferre m Second Judici 192.1 192.1 1033), range 25, f evel of legal expe	ed as needed to align al District for Requin 192.1 from the Nome office of	expertise with work red Legal Expertise 0.0 of the Second Judic e office. The remain	e 0.0 ial District to thing staff in the	0.0 se Kenai office of th	ne Third Judicial Distri		0.0	1	0	0
Department of La Transfer Attorney 1004 Gen Fund Transfer full-time Anchorage to meaccommodate an	w attorney posit V (03-1033) fro Trin Attorney V (03- et the required I ticipated worklo w attorney posit	tions are transferre m Second Judici 192.1 192.1 1033), range 25, f level of legal experiad. tions are transferre	ed as needed to align al District for Require 192.1 from the Nome office of the rise needed within the deed as needed to align	expertise with work red Legal Expertise 0.0 of the Second Judic e office. The remain	e 0.0 cial District to thing staff in the	0.0 le Kenai office of th Second Judicial D	ne Third Judicial Districistrict are sufficient to	ct: Outside		1		
sufficient to according to according to according to according to according to according to accommodate and accommodate and according to according t	w attorney posit V (03-1033) fro Trin Attorney V (03- et the required I ticipated worklo w attorney posit stment of CBR FndChg	tions are transferre m Second Judici 192.1 192.1 1033), range 25, f level of legal experiad. tions are transferre to UGF 0.0	ed as needed to align al District for Requin 192.1 from the Nome office of rtise needed within th	expertise with work red Legal Expertise 0.0 of the Second Judic e office. The remain	e 0.0 ial District to thing staff in the	0.0 se Kenai office of th	ne Third Judicial Distri		0.0	1	0	
sufficient to according to according to according to according to according to according to accommodate and accommodate and according to according t	w attorney posit V (03-1033) from Trin Attorney V (03-et the required I ticipated worklow attorney posit stment of CBR FndChg -1,	tions are transferred m Second Judici 192.1 192.1 1033), range 25, flevel of legal experiend. tions are transferred fro UGF 0.0 335.3	ed as needed to align al District for Require 192.1 from the Nome office of the rise needed within the deed as needed to align	expertise with work red Legal Expertise 0.0 of the Second Judic e office. The remain	e 0.0 cial District to thing staff in the	0.0 le Kenai office of th Second Judicial D	ne Third Judicial Districistrict are sufficient to	ct: Outside		0		0
sufficient to according to according to according to according to according to according to accommodate and accommodate and according to according t	w attorney posit V (03-1033) from Trin Attorney V (03-et the required I ticipated worklow attorney posit stment of CBR FndChg -1,	tions are transferre m Second Judici 192.1 192.1 1033), range 25, f level of legal experiad. tions are transferre to UGF 0.0	ed as needed to align al District for Require 192.1 from the Nome office of the rise needed within the deed as needed to align	expertise with work red Legal Expertise 0.0 of the Second Judic e office. The remain	e 0.0 cial District to thing staff in the	0.0 le Kenai office of th Second Judicial D	ne Third Judicial Districistrict are sufficient to	ct: Outside		0		
Department of La Transfer Attorney 1004 Gen Fund Transfer full-time Anchorage to me accommodate an Department of La Fund Source Adjust 1001 CBR Fund 1004 Gen Fund	w attorney posit V (03-1033) from Trin Attorney V (03-et the required I ticipated worklow attorney posit stment of CBR FndChg -1, 1, anor Prosecuti	m Second Judici 192.1 192.1 1033), range 25, f level of legal experiad. tions are transferred F to UGF 0.0 335.3 335.3	ed as needed to align al District for Require 192.1 from the Nome office of tise needed within the ed as needed to align 0.0 Judicial District: Ou	expertise with work red Legal Expertise 0.0 of the Second Judice office. The remain expertise with work 0.0	e 0.0 cial District to the hing staff in the cload.	0.0 le Kenai office of th Second Judicial D 0.0	ne Third Judicial Distric istrict are sufficient to 0.0	et: Outside	0.0	0		C
Department of La Transfer Attorney 1004 Gen Fund Transfer full-time Anchorage to me accommodate an Department of La Fund Source Adjust 1001 CBR Fund 1004 Gen Fund	w attorney posit V (03-1033) from Trin Attorney V (03-et the required Interpolated worklow attorney posit stment of CBR FndChg -1, anor Prosecuti FndChg	tions are transferre m Second Judici 192.1 192.1 1033), range 25, f level of legal experiad. tions are transferre F to UGF 0.0 335.3 335.3	ed as needed to align al District for Require 192.1 from the Nome office of the needed within the deal as needed to align 0.0	expertise with work red Legal Expertise 0.0 of the Second Judic e office. The remain expertise with work 0.0	e 0.0 cial District to thing staff in the	0.0 le Kenai office of th Second Judicial D	ne Third Judicial Districistrict are sufficient to	ct: Outside			0	

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Anchorage.

This fund source change impacts prosecuting attorney positions in the Dillingham, Kenai, Kodiak, and Palmer duty stations of the Third Judicial District: Outside

Component: Third Judicial District: Outside Anchorage (2279)

RDU: Criminal Division (33)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
authority to prose related costs. Sta	ecute misdemea arting in FY2022	nors within their ju the Department o	risdiction. The Depart	ment of Law has l ement from the re	historically taker spective home r	responsibility for ule communities to	ne rule communities have misdemeanor prosecut o support some of the c ution volumes.	ions and all				
Add Positions for	Timely Proces	sing of Sexual As	sault and Sexual Ab									
1004 Gen Fund	Inc	477.0 477.0	416.2	13.3	40.0	7.5	0.0	0.0	0.0	3	0	0
, ,	,	exual assault and ge 16, located in Pa		r cases in a timely	/ manner, by add	ding two Attorney I	V, range 24, located in	Palmer and				
require 2-3 years	to resolve. Thi	s results in an ove		or these types of o			300 are filed each year ys in processing cases					
							types of criminal cases cases per prosecutor.	s and risk				
_	Totals	6,275.5	5,802.9	191.8	252.7	28.1	0.0	0.0	0.0	48	0	

Docitions

Component: Fourth Judicial District (2201)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
*:	******	*****	***** Changes Fro	m FY2021 Cor	nference Con	nmittee To FY	2021 Authorized	*******	******	****		
Conference Comm			_									
	ConfCom	6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	(
1001 CBR Fund	1,47	5.0										
1004 Gen Fund	4,42	5.0										
1005 GF/Prgm		7.0										
1007 I/A Rcpts	43	9.9										
	Subtotal	6,346.9	5,818.5	148.4	312.2	67.8	0.0	0.0	0.0	44	0	(
	******	*****	******* Changes	From FY2021 A	Authorized T	o FV2021 Man	agement Plan *	******	*******	**		
Transfer Attorney			istrict for Required I		autionizea i	O I IZUZI Maii	agement i ian					
Transfer Factoring	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	
Transfer a full-tin			to the Nome office of	the Second Judici					3.0	•	-	
	he required level of		needed within the offic									
Department of La	aw attorney positio	ns are transferre	d as needed to align e	expertise with work	doad.							
Transfer Attorney	III (03-1239) from	Second Judicia	al District for Require	ed Legal Expertis	е							
•	`Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	(
	he required level of		from the Nome office needed within the office									
Department of La	aw attorney positio	ns are transferre	d as needed to align e	expertise with work	doad.							
Transfer Personne	el from Criminal J Trin	ustice Litigatio 150.0	n for Required Legal 86.7	Expertise 63.3	0.0	0.0	0.0	0.0	0.0	3	0	(
		0.0	00.7	03.3	0.0	0.0	0.0	0.0	0.0	3	U	,
1004 Gen Fund												
Transfer three ful			tice Litigation to the Fo				d level of legal expert	tise needed				
Transfer three ful within the office.	The remaining staf	f in Criminal Jus		icient to accommo	date anticipated		d level of legal expert	tise needed				
Transfer three ful within the office. Department of Lat Law Office Assist Victim/Witness P	The remaining staf	ff in Criminal Jus ns are transferre nge 11, Fairbanl I), range 14, Fai	tice Litigation are suff d as needed to align ε ks	icient to accommo	date anticipated		d level of legal expert	tise needed				

Component: Fourth Judicial District (2201)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2022 Salary Adju	ustments											
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.3										
1007 I/A Rcpts		1.0										
FY2022 1% COLA	A for ASEA/Ge	eneral Government	(GG/GP/GY/GZ): \$15.	3								
Fund Source Adjus	stment of CB	RF to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-	1,475.0										
1004 Gen Fund		1,475.0										
Transfer Authority	from Service	s for Anticipated F	Personal Service Expe	enditures								
•	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority be sufficient to co			sonal services line for a	nticipated persor	nal services cost	s. The remaining s	services authority is ant	cipated to				
Maintain Misdemea	anor Prosecu	tions in the Fourth	n Judicial District									
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-432.6										
1108 Stat Desig		432.6										
This fund source	change impac	ts prosecuting attor	ney positions in the Fa	irbanks duty stat	ion of the Fourth	Judicial District.						
							to prosecute misdemeansts. Starting in FY2022					
			home rule communitie early misdemeanor pro			his service. A men	norandum of agreemen	will be				
Add Positions for 1	Timely Proces	ssing of Sexual As	sault and Sexual Abu	se of Minor Cas	ses							
	Inc	592.0	527.8	16.5	40.2	7.5	0.0	0.0	0.0	3	0	0
1004 Gen Fund		592.0										

Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Fairbanks and Bethel, and one Paralegal II, range 16, located in Bethel.

There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.

These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.

Component: Fourth Judicial District (2201) **RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	7,104.2	6,548.3	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0

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Component: Criminal Justice Litigation (2202)

RDU: Criminal Division (33)

	Omminai Di	VIOIO11 (00)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	** Changes Fron	n FY2021 C	onference Co	mmittee To FY	/2021 Authorized	*******	******	*****		
Conference Comm												
	ConfCom	4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
1001 CBR Fund		871.9										
1004 Gen Fund 1005 GF/Prgm		2,615.8 1.0										
1005 GF/Pigiti 1007 I/A Rcpts		682.2										
1001 1/4 (10013		002.2										
	Subtotal	4,170.9	3,262.5	80.6	762.5	60.3	5.0	0.0	0.0	26	0	0
	******	*******	***** Changes Fi	rom FY2021	Authorized	To FY2021 Mar	nagement Plan *	*****	******	***		
Transfer Administ	rative Assista	ant II (03-1187) from T	hird Judicial District	: Anchorage	to Address Wor	kload Demands						
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		ive Assistant II (03-118										
		kload demands. The re		hird Judicial D	istrict: Anchorage	e are sufficient to	cover the anticipated	workload. The				
position will be re	classed to an	Administrative Assista	nt II.									
T f A .l l l l	4!		Lind ID. Ontolde A.	- l 4 - A -		d B d .						
i ranster Administ	Trin	ant II (03-1198) from T	nira JD: Outside An	cnorage to Ac	daress workload	a Demanas 0.0	0.0	0.0	0.0	1	0	0
Transfer a full-tim		ive Assistant II (03-119	0.0				***		0.0		U	U
		accommodate workloa										
		tion will be reclassed to				2.0	and dame.					
•												
Transfer Personne		licial District for Requ	• .									
	Trout	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-350.0										
Transfer two full	tima naraanna	l to the First Judicial Di	atriat from Criminal I	uotioo Litigatio	n to koon noon w	ith the required le	val of local exporting	nooded within				
		n Criminal Justice Litig					vei oi iegai expertise	needed within				
the office. The re	manning stan i	II Oliminai sustice Ettig	ation are sumotent to	accommodate	anticipated worr	doad.						
Department of La	w attorney po	sitions are transferred	as needed to align ex	pertise with wo	orkload.							
Office Assistant I	I (03 ₋ 1341) ra	inge 10 Tuneau										
Attorney IV (03-1												
	//,	,										
Transfer Personne		dicial District: Anchor		gal Expertise								
	Trout	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund		-200.0										

Transfer four full-time personnel to the Third Judicial District: Anchorage from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Component: Criminal Justice Litigation (2202)

RDU: Criminal Division (33)

										Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	araleĝal I (03-13 332), range 22, <i>l</i>											
Transfer Personne			•		•							
1004 Gen Fund	Trout -	-100.0 100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
		to the Third Judicia e. The remaining sta					ce with the required level workload.	el of legal				
Department of La	w attorney posit	ions are transferred	as needed to align	expertise with wor	kload.							
	aralegal I (03-13	range 11, Palmer 338), range 14, Kena Kenai	ai									
Transfer Personne												
1004 Gen Fund	Trout -	-150.0 150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
	•	to the Fourth Judicitaff in Criminal Justi				•	l level of legal expertise	needed				
Department of La	w attorney posit	ions are transferred	as needed to align	expertise with wor	kload.							
	aralegal I (03-13	range 11, Fairbanks 34), range 14, Fairb Fairbanks										
Transfer Attorney												
1004 Gen Fund	Trout -	-150.0 150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer a full-time Attorney V (03-1337), range 25, located in Anchorage, to Criminal Appeals/Special Litigation from Criminal Justice Litigation to keep pace with the required level of legal expertise needed within the office. The remaining staff in Criminal Justice Litigation are sufficient to accommodate anticipated workload.

Department of Law attorney positions are transferred as needed to align expertise with workload.

Transfer Authority to Second Judicial District to Align with Anticipated Expenditures

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Danitiana

Component: Criminal Justice Litigation (2202)

RDU: Criminal Division (33)

		` ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Trout	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
							ed for an adequate leve	el of legal				
expertise needed	within the offic	e. The remaining at	uthority in Criminal J	ustice Litigation is	sufficient to cov	er anticipated expe	enditures.					
	Cubtatal	2 000 0	0.440.5	00.0	700 5	CO 2	F 0	0.0	0.0	45		
	Subtotal	3,020.9	2,112.5	80.6	762.5	60.3	5.0	0.0	0.0	15	U	U
	*******	*****	****** Change:	s From FY202	1 Managemen	t Plan To FY20	22 Governor ****	*****	******	**		
FY2022 Salary Adju	ustments		•		J							
•	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
1007 I/A Rcpts		1.0										
FY2022 1% COLA	A for ASEA/Ge	neral Government (GG/GP/GY/GZ): \$4	.4								
Fund Source Adjus	tment of CBR	RF to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-871.9										

Transfer Authority from Services for Anticipated Personal Service Expenditures

871.9

0.0

-60.0 0.0 Transfer authority from the services line to the personal services line for anticipated personal services costs. The remaining services authority is anticipated to be sufficient to cover operating expenditures.

												
•	Totals	3.025.3	2.176.9	80.6	702.5	60.3	5.0	0.0	0.0	15	0	0

1004 Gen Fund

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NP
Record Title	Туре		Services					Benefits				
	*******	*****	***** Changes Fr	om FY2021 Co	nference Cor	nmittee To FY	2021 Authorized	******	*******	*****		
Conference Comm		7.040.4	7.047.4	407.5	000.0	04.7	40.0	0.0	0.0		0	_
4004 ODD 5	ConfCom	7,918.1	7,017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
1001 CBR Fund	1,13 2,02											
1002 Fed Rcpts 1003 G/F Match	,	6.4 9.7										
1003 G/F Match	3,02											
1004 GEITT did 1005 GF/Prgm	,	3.0										
1007 I/A Rcpts	1,31											
	Subtotal	7,918.1	7.017.1	137.5	680.8	64.7	18.0	0.0	0.0	51	0	0
	Subtotal	7,910.1	7,017.1	137.5	000.0	04.7	10.0	0.0	0.0	31	U	U
	*********	******	****** Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan	******	******	***		
Transfer Attorney !	I (03-1109) to Th		rict: Outside Ancho									
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			to the Dillingham offi									
			ed level of legal expe	ertise needed withi	n the office. The	e remaining staff ir	Criminal Appeals/S	Special Litigation				
are sufficient to a	ccommodate antic	ipated workload										
Department of Lav	w attorney positio	ns are transferre	d as needed to align	expertise with wo	rkload.							
T	/ (02 4404) fram	Thind Indiain F	Natulati Outalda Am	ahawawa fan Danu								
Transfer Attorney	V (03-1191) trom Trin	0.0	District: Outside And	cnorage for Requ	iired Legai Exp 0.0	ertise 0.0	0.0	0.0	0.0	1	0	0
Transfor a full tim			from the Dillingham						0.0	'	U	U
			ed level of legal expe									
Anchorage are su				ruse needed with	ii tile ollice. Tile	remaining stair ii	i tile Tilliu Judiciai L	district. Outside				
Andriorage are su	molerit to accomi	iodate anticipate	d Workload.									
Department of La	w attornev positio	ns are transferre	d as needed to align	expertise with wo	rkload.							
2 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	alloo, pooliio		a ao moodod to ang	5, por 1100 11111 110								
Transfer Attorney	V (03-1337) from	Criminal Justic	e Litigation for Req	uired Legal Expe	rtise							
•	`Trin	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	15	0.0										
			located in Anchorage									
	evel of legal expe	rtise needed witl	nin the office. The re	maining staff in Cr	iminal Justice Li	itigation are suffici	ent to accommodate	anticipated				
workload.												
Department of La	w attornov positio	ne aro transforro	d as needed to align	expertise with we	rkload							
Department of La	w attorney position	ns are transiente	d as needed to aligh	expertise with wo	Rioau.							
	Subtotal	8,068.1	7,167.1	137.5	680.8	64.7	18.0	0.0	0.0	52	0	0

FY2022 Salary Adjustments

Component: Criminal Appeals/Special Litigation (2203)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.1										
1003 G/F Match		1.9										
1004 Gen Fund		3.9										
1007 I/A Rcpts		1.3										
FY2022 1% COLA	A for ASEA/Gen	eral Government	(GG/GP/GY/GZ): \$13	.2								
Fund Source Adjus	stment of CBRI	F to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		139.3										
1003 G/F Match		129.9										
1004 Gen Fund	1,0	009.4										
Transfer Authority	from Services	for Anticipated F	Personal Service Exp	enditures								
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority be sufficient to co			onal services line for a	anticipated persona	al services cost	s. The remaining s	services authority is ant	icipated to				
Add Positions for 1			sault and Sexual Abi			40.0						
	Inc	571.0	489.7	15.3	56.0	10.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund	,	571.0										

Add authority to process felony sexual assault and sexual abuse of minor cases in a timely manner, by adding two Attorney IV, range 24, located in Anchorage, one Paralegal II, range 16, located in Anchorage, and one Law Office Assistant I, range 11, located in Anchorage.

There are 1,020 sex assaults and sexual abuse of minor cases currently pending trial in Alaska today. On average, another 300 are filed each year and typically require 2-3 years to resolve. This results in an overwhelming caseload for these types of cases that leads to significant delays in processing cases as well as another challenge for the Criminal Division, the rapid burnout of prosecutors.

These additional resources to manage sexual assault cases will prevent resorting to dismissing a significant number of other types of criminal cases and risk losing our most experienced prosecutors. It will reduce the caseload per sex crimes prosecutor from 68 to approximately 40 cases per prosecutor.

Totals	8 652 3	7 770 0	152 8	636.8	74 7	18.0	0.0	0.0	56	0	0

Component: Deputy Attorney General's Office (2205) **RDU:** Civil Division (35)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	*******	***** Changes Fro	m FY2021 Co	nference Con	nmittee To FY	2021 Authorized	********	*******	*****		
Conference Comm	nittee		. 3									
	ConfCom	285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
1001 CBR Fund		66.4										
1004 Gen Fund		199.0										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
	Subtotal	285.4	242.1	19.8	20.5	3.0	0.0	0.0	0.0	1	0	0
	******	********	******** Changes	Erom EV2021	Managamant	Dian To EV20	22 Governor ***	******	*******	r*		
Fund Source Adjus			Changes	F10111 F12021	wanagemen	Plan To FY20	22 Governor					
ruliu Source Aujus	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	ridong	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1001 GBR Fund		66.4										
1004 Gen i una		00.4										
Transfer Authority	from Services	s for Anticipated Po	ersonal Service Expe	enditures								
	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from the servi	ces line to the perso	onal services line for a	nticipated persor	nal services cost	s. The remaining s	ervices authority is a	anticipated to				
be sufficient to co							,					
	, 3	•										
	Totals	285.4	247.1	19.8	15.5	3.0	0.0	0.0	0.0	1	0	0

Docitions

Component: Child Protection (2961) **RDU:** Civil Division (35)

	OIVII DIVISION	(00)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		*****		m FY2021 Co	onference Cor	nmittee To FY	2021 Authorized		******	*****		
Conference Comm	ittee		goo									
	ConfCom	7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1001 CBR Fund	1,3	301.5	,									
1004 Gen Fund		904.3										
1007 I/A Rcpts	2,:	291.6										
	Subtotal	7,497.4	6,646.4	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
	*******	******	******** Changes	From EV202	1 Managaman	t Plan To FY20	122 Governor **	******	******	**		
FY2022 Salary Adju	ietmonte		Changes	FIOIII F1202	ı manayenlen	LFIAII TO FIZO	JZZ GOVEITIOI					
1 12022 Salary Auju	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	,	15.5		0.0	0.0	0.0	0.0	0.0	0.0	ŭ	·	ŭ
1007 I/A Rcpts		1.0										
FY2022 1% COLA	A for ASEA/Gen	eral Government (GG/GP/GY/GZ): \$16.	5								
		,	, .									
Fund Source Adjus												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		301.5										
1004 Gen Fund	1,:	301.5										
	Totals	7,513.9	6,662.9	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0

Component: Commercial and Fair Business (2717) **RDU:** Civil Division (35)

NDO.	OIVII DIVISIC	11 (00)								D	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fro	m FY2021 Co	onference Co	mmittee To FY	2021 Authorized	******	******	****		
Conference Comm			•									
	ConfCom	5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
1001 CBR Fund		147.7										
1004 Gen Fund		443.0										
1005 GF/Prgm		136.0										
1007 I/A Rcpts		3,956.2										
1108 Stat Desig 1168 Tob Ed/Ces		918.5										
1100 TOD EU/Ces	•	102.8										
	Subtotal	5,704.2	3,736.8	38.7	1,826.0	102.1	0.6	0.0	0.0	26	0	0
	********	******	******* Changas I	Erom EV2021	Authorized 3	To FY2021 Man	agament Blan *	******	*******	**		
Transfer Attorney			w for Required Lega		Authorized	IO FIZUZI WIAII	iagement Flan					
Transier Attorney	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tim		03-0195) range 25	located in Anchorage	to the Environm					0.0	•	•	Ū
			egal expertise needed									
accommodate an			- J P									
Department of La	w attorney po	sitions are transferre	d as needed to align e	expertise with wo	rkload.							
Transfer Attorney			Affairs for Required L		0.0	0.0	0.0	0.0	0.0	4	0	0
Tueses 6 6 4	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			, located in Anchorage egal expertise needed									
accommodate an			egai expertise needed	within the office	. The remaining	stair in Commercia	ai and Fair Business	are sufficient to				
accommodate an	ilicipateu work	ioau.										
Department of La	w attorney po	sitions are transferre	d as needed to align e	expertise with wo	rkload							
Dopartment of La	in automos po		a ao nooaoa to angir t	mportioo miir we	modu.							
Transfer Attorney	IV (03-0293) t	o Labor and State A	Affairs for Required L	egal Expertise								
•	`Trout ´	-161.5	-161.5 [•]	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-161.5										
			, located in Anchorage									
			egal expertise needed	within the office	. The remaining	staff in Commercia	al and Fair Business	are sufficient to				
accommodate an	ticipated work	load.										
Damantus ant of La	44	-:4:	al a a marada al 4 a alimus a		ساداء مما							
Department of La	iw attorney po	sitions are transferre	d as needed to align e	expertise with wo	гкіоаа.							
Transfer Attorney	V (03-0420) fr	om Environmental	Law for Required Le	gal Eynertise								
Transier Attorney	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-tim			located in Anchorage						3.0	•	v	3
			egal expertise needed									
1		1			9							

Component: Commercial and Fair Business (2717) **RDU:** Civil Division (35)

										г	USILIUIIS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
accommodate an		oad.										
Department of La	w attorney pos	itions are transferre	ed as needed to align	expertise with wor	rkload.							
Transfer Attorney	IV (03-0044) fr	om Labor and Sta	te Affairs for Require	ed Legal Expertis								
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	ep pace with the	e required level of					ommercial and Fair Bus State Affairs are sufficie					
Department of La	w attorney pos	itions are transferre	ed as needed to align	expertise with wor	rkload.							
	Subtotal	5,542.7	3,575.3	38.7	1,826.0	102.1	0.6	0.0	0.0	25	0	0
	******	*****	********* Changes	From FY2021	Managemen	t Plan To FY20	22 Governor *****	*****	******	**		
FY2022 Salary Adj		0.0	•					0.0	0.0		•	•
1004 Gen Fund	SalAdj	3.9 0.1	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1007 I/A Repts		2.5										
1108 Stat Desig		1.3										
FY2022 1% COL/	A for ASEA/Ge	neral Government	(GG/GP/GY/GZ): \$3.	9								
Transfer Attorney			Affairs for Required									
1004 Con Fund	Trout	-175.0 -50.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund 1007 I/A Rcpts		-50.0 -125.0										
	et the required	level of legal expe					Commercial and Fair Bu Business are sufficient					
Department of La	w attorney pos	itions are transferre	ed as needed to align	expertise with wo	rkload.							
Fund Source Adjus	stment of CBR	RF to UGF										
. una ocarco / tajat	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-	-147.7										
1004 Gen Fund		147.7										
	Totals	5,371.6	3,479.2	38.7	1,751.0	102.1	0.6	0.0	0.0	24	0	0
	iotais	0,071.0	0,710.2	00.1	1,701.0	102.1	0.0	3.0	3.0	27	•	

Component: Environmental Law (2092)

RDU: Civil Division (35)

		()									Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodi	ities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	**** Changes From	FY2021 C	onference Con	nmittee To	o FY	2021 Authorized	******	******	*****		
Conference Comm	nittee		3										
	ConfCom	1,926.5	1,587.0	20.0	310.5		9.0	0.0	0.0	0.0	11	0	0
1001 CBR Fund		175.2	,										
1004 Gen Fund		525.7											
1007 I/A Rcpts		769.2											
1055 IA/OIL HAZ		456.4											
	Subtotal	1,926.5	1,587.0	20.0	310.5		9.0	0.0	0.0	0.0	11	0	0
	*****	******	****** Changes Fro	m FV2021	Authorized To	o FV2021	Man	agement Plan *	******	******	***		
Transfor Attorney			or Required Legal Expe		Authorized	0 1 12021	IVIAII	agement Flan					
Transier Attorney	Trout	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	-1	0	0
Transfor a full tim			ocated in Anchorage, to			ant from the				0.0	-1	U	U
			d within the office. The r										
workload.	ulled level of le	gai expertise rieede	u willin the office. The f	emaining sta	II III EIIVIIOIIIIIeiila	ai Law ale Si	umciei	iii io accommodate a	anticipateu				
WOI KIOAU.													
Donartment of La	w attornov nos	itions are transferred	d as needed to align exp	ortico with w	orkload								
Department of La	iw altorney pos	illoris are transferred	as needed to alight exp	eruse with wo	JI KIUau.								
Transfer Attorney	\/ (02 040E\ fra	m Commoraial and	f Fair Business for Red	auirod Logol	Exportion								
Transier Attorney	Trin	0.0	0.0	Quired Legar	0.0		0.0	0.0	0.0	0.0	1	0	Λ
Transfer a full tim			ocated in Anchorage, fro							0.0	'	U	U
			gal expertise needed wi	unin the onice	e. The remaining s	stan in Comi	mercia	a and Fair business	are sufficient to				
accommodate an	ilicipated worki	oad.											
D	44	:4:											
Department of La	iw attorney pos	itions are transferred	d as needed to align exp	ertise with wo	огкіоаа.								
Transfer Attorney	III (02 020C) fm	am Human Camilaa	a for Bossinad Land E	vacution									
Transier Attorney	Trin	0 0	s for Required Legal E	xperuse 0.0	0.0		0.0	0.0	0.0	0.0	1	0	0
T ((""		0.0	0.0	0.0						0.0	1	U	U
			located in Anchorage, fr										
	uirea ievei of ie	egai expertise neede	d within the office. The r	emaining sta	π in Human Servic	ces are suπi	icient i	to accommodate ant	licipated				
workload.													
5 , , , ,													
Department of La	iw attorney pos	itions are transferred	d as needed to align exp	ertise with wo	огкіоаа.								
T	\/ (00 0 400\ t =	0	- ! D!										
Transfer Attorney	` ,		air Business for Requi	-			0.0	0.0	0.0	0.0		•	•
	Trout	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	-1	0	U
			ocated in Anchorage, to										
		•	gal expertise needed wi	tnin the office	e. The remaining s	statt in Envir	onmer	ntai Law are sufficier	nt to				
accommodate an	iticipated worklo	oad.											

Department of Law attorney positions are transferred as needed to align expertise with workload.

Component: Environmental Law (2092) **RDU:** Civil Division (35)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority wit	h Anticipated	Expenditures										
	LIT	0.0	- 50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	from personal	services to cover a	nticipated services co	osts. The remainin	ig personal serv	ices authority is su	ıfficient to cover anticip	pated				
	Subtotal	1,926.5	1,537.0	20.0	360.5	9.0	0.0	0.0	0.0	11	0	0
	******	*****	****** Changes	From FY2021	Managemen	t Plan To FY20	22 Governor ****	*****	******	**		
FY2022 Salary Adju	ustments				_							
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.6										
FY2022 1% COL	A for ASEA/Ge	neral Government (GG/GP/GY/GZ): \$1.	7								
Fund Source Adjus	stment of CBR	F to UGF										
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-175.2										
1004 Gen Fund		175.2										
Transfer Authority	from Persona	I Services to Servi	ices for Anticipated	Services Costs								
•	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority be sufficient to co			the services line for	anticipated persor	nal services cost	ts. The remaining s	services authority is an	ticipated to				
	Totals	1,928.2	1,498.7	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0

Component: Human Services (2962) **RDU:** Civil Division (35)

										P	ositions	
cenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	******	******	**** Changes Fr	om FY2021 Co	onference Cor	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comm												
	ConfCom	3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
1001 CBR Fund		407.3										
1004 Gen Fund		1,221.9										
1007 I/A Rcpts	1	1,642.5										
luman Services A	Ilocation Stru	cture										
	Inc	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		100.1										
The structure ass	igned to the Ci	vil Division isolates	funding for certain co	ntracts and remo	ves flexibility fro	m the Civil Division	n's budget by splitting	g the division				
							preted to prohibit an					
bill from administe	ering a progran	n of expenditures. A	s the other budget b	ills progress throι	ugh the legislativ	e process, it is the	preference of the E	xecutive Branch				
that this appropria	ation be structu	ired consistent with	historic practice.									
luman Services A	Ilocation Stru	cture										
	Veto	-100.1	-100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1037 GF/MH		-100.1										
T							1 1 1 11 190					
							n's budget by splitting preted to prohibit an					
							preference of the E					
		red consistent with		ilis progress tillot	agii tile legislativ	e process, it is the	preference of the L.	xecutive Dianon				
	Subtotal	3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
	Subtotal	3,271.7	2,091.2	21.3	313.0	39.0	0.0	0.0	0.0	21	U	U
	******	******	******* Changes	From FY2021	Authorized 1	To FY2021 Man	agement Plan *	******	******	***		
Transfer Attorney			Law for Required Lo	egal Expertise								
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
							ıman Services compo					
	uired level of le	egal expertise neede	d within the office. The	he remaining staf	f in Environment	al Law are sufficie	ent to accommodate a	anticipated				
workload.												
Department of La	w attorney pos	itions are transferre	d as needed to align	expertise with wo	orkload.							
Fransfer Attorney	IV (03-0015) to	Natural Resource	s for Required Lega	l Expertise								
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tim			***				n Services compone		0.0	•	•	Ū
							commodate anticipat					
with the required	ievei oi iegal e	vherrise ricenen Mili	mi uie onice. The lei	naming stan in H	uman Services a	ile sullicient to acc	commodate anticipat	eu workioau.				

Department of Law attorney positions are transferred as needed to align expertise with workload.

Component: Human Services (2962)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		Regulatory Affairs	and Public Advoca	cy for Required	Legal Expertis	е						
•	`Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
							mponent from the Hum	an Services				
			gal expertise needed	within the office	. The remaining	staff in Human Sei	rvices are sufficient to					
accommodate an	ticipated workloa	ıd.										
D			l		ald and							
Department of La	w attorney positi	ons are transferred	l as needed to align e	expertise with wo	лкюаа.							
Transfer Attorney	III (03-0386) to F	nvironmental I av	v for Required Lega	l Expertise								
Transier Attorney	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tim	e Attornev III (03	3-0386), range 22.	located in Anchorage	to the Environn		onent from the Hu	ıman Services compon					
							to accommodate antici					
workload.	Ü	•		· ·								
Department of La	w attorney positi	ons are transferred	l as needed to align e	expertise with wo	orkload.							
		D 14 ACC										
Transfer Attorney	` '	n Regulatory Affai	irs and Public Advo	cacy for Require	ed Legai Expert	ti se 0.0	0.0	0.0	0.0	4	0	0
Tues a few a few!! 4:000	Trin						***		0.0	1	U	U
							component to the Huma Affairs and Public Adv					
sufficient to accor			gai expertise needed	within the office	. The remaining	stair iir regulatory	Alialis aliu i ubile Auv	ocacy are				
Sumoioni to accor	minodate anticipe	ated Workload.										
Department of La	w attorney positi	ons are transferred	l as needed to align e	expertise with wo	rkload.							
·	, ,		· ·	•								
Transfer Attorney	V (03-0418) fron		es for Required Leg	gal Expertise								
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
							man Services compone					
	uired level of leg	al expertise neede	d within the office. Th	e remaining staf	f in Natural Reso	ources are sufficier	nt to accommodate anti	cipated				
workload.												
Donartment of La	w attornov positi	one are transferred	l as needed to align e	vportice with we	orkland							
Department of La	w attorney positi	ons are transferred	as needed to alight e	expertise with we	n Rioau.							
	Subtotal	3,271.7	2,897.2	21.9	313.0	39.6	0.0	0.0	0.0	21	0	0
		•	•									
		******	******* Changes	From FY202	1 Managemen	t Plan To FY20)22 Governor *****	******	******	**		
FY2022 Salary Adj		2.0	2.2	0.0	0.0	0.0	0.0	2.2	2.2	•	•	•
10010 5	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	Ü
1004 Gen Fund		2.3										
1007 I/A Rcpts		3.7										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$6.0

Transfer Attorney III (03-0325) to Opinions, Appeals and Ethics for Required Legal Expertise

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Component: Human Services (2962) **RDU:** Civil Division (35)

NDO.	OIVII DIVISIOII	(33)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	nent to meet the r						om the Juneau office of rices are sufficient to ac					
•			ed as needed to align	·								
Transfer Attorney	IV (03-0134) from	m Opinions, App 0.0	eals and Ethics for 0.0	Required Legal E 0.0	Expertise 0.0	0.0	0.0	0.0	0.0	1	0	0
Services compor accommodate ar	nent to meet the r nticipated workloa	required level of lead.		within the office.	The remaining s		to the Juneau office of opeals and Ethics are s					
Fund Source Adju	etment of CBRF	to LIGE										
i una cource Auja	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		107.3										
1004 Gen Fund	2	107.3										
Transfer Authority	from Services	for Anticipated P	ersonal Service Exp	enditures								
	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
	y from the service over operating ex	•	onal services line for	anticipated persor	nal services cost	ts. The remaining s	ervices authority is anti	cipated to				
	Totals	3,277.7	2,953.2	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0

Component: Labor and State Affairs (2718)

RDU: Civil Division (35)

11301	OIVII DIVIOIOII	(00)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	**** Changes Fro	om FY2021 Co	onference Col	mmittee To FY	2021 Authorized	*******	*******	*****		
Conference Comm	nittee		· ·									
	ConfCom	4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0
1001 CBR Fund	4	127.1										
1004 Gen Fund	1,2	281.3										
1007 I/A Rcpts	2,6	680.5										
1061 CIP Rcpts		200.0										
	Subtotal	4,588.9	3,344.2	25.7	1,158.5	60.5	0.0	0.0	0.0	21	0	0
		•	•									
		*******	Onanges i			Γο FY2021 Man	agement Plan '	******	*******	**		
Transfer Attorney			air Business for Re									
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			located in Juneau, to									
			gal expertise needed	within the office.	. The remaining	staff in Labor and	State Affairs are suf	ficient to				
accommodate an	nticipated workloa	ad.										
Department of La	aw attorney posit	ons are transferred	l as needed to align e	expertise with wo	rkload.							
T 6 444	IV (00 0000) 5	0 ! - ! - !	d Fala Bardana da G	D	F							
Transfer Attorney	Trin	m Commerciai an 0.0	d Fair Business for	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Tunnafan a full tim			0.0						0.0	ı	U	U
			located in Anchorage gal expertise needed									
accommodate an		•	gai experiise needed	within the office.	. The remaining	Stall in Commercia	ai and Fair business	are sufficient to				
accommodate an	ilicipated workloa	au.										
Donartment of Le	w attornov positi	one are transferred	l as needed to align e	exportise with we	rkload							
Department of La	aw attorney positi	ons are transferred	as needed to alight e	expertise with wo	i kioau.							
Transfer Attorney	IV (03-0293) fro	m Commercial an	d Fair Business for	Required Legal	Expertise							
Transition Factoring	Trin	161.5	141.0	0.0	20.5	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		161.5	111.0	0.0	20.0	0.0	0.0	0.0	0.0		·	Ū
1007 I// (10pto		101.0										
Transfer a full-tim	ne Attorney IV (0:	3-0293) range 24	located in Anchorage	from the Comn	nercial and Fair	Business compone	ent to the Labor and	State Affairs				
			gal expertise needed									
accommodate an			gai expertice riceaea	Within the onloo	. The femaling		ar and r an Bacinece	are camerent to				
accommodate an	morpatou worthou											
Department of La	aw attornev posit	ons are transferred	l as needed to align e	expertise with wo	rkload.							
	, ,											
Transfer Authority	to Legislation/	Regulation to Alig	n with Anticipated E	Expenditures								
	Trout	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-85.0										

Transfer authority to Legislation/Regulations from Labor and State Affairs to align with anticipated expenditures required for an adequate level of legal expertise needed within the office. The remaining authority in Labor and State Affairs is sufficient to cover anticipated expenditures.

Component: Labor and State Affairs (2718) **RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	4,665.4	3,400.2	25.7	1,179.0	60.5	0.0	0.0	0.0	22	0	0
	******	******	******* Change:	From FY202	1 Managemen	t Plan To FY20	22 Governor ****	******	*****	k*		
FY2022 Salary Adj	ustments		ū		J							
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.5										
FY2022 1% COL	A for ASEA/Ge	eneral Government	(GG/GP/GY/GZ): \$1.	.1								
Transfer Attorney			nd Fair Business fo			0.0	0.0	0.0	0.0	4	0	0
1001 Can Fund	Trin	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund 1007 I/A Rcpts		50.0 125.0										
component to me accommodate an	eet the required ticipated workl	l level of legal expe oad.		e office. The rem	aining staff in Co		to the Labor and Stat Business are sufficien					
- 10 4"			· ·	·								
Fund Source Adju	FindChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	Flidelig	-427.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1001 CBR Fund		427.1										
Transfor Authority	from Sarvica	s for Anticipated F	Personal Service Exp	andituras								
Transier Additiontly	I IT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority be sufficient to co	y from the serv	ices line to the pers					services authority is ar		0.0	Ü	v	· ·
	Totals	4,841.5	3,651.3	25.7	1,104.0	60.5	0.0	0.0	0.0	23	0	0

Component: Legislation/Regulations (2209) **RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
		******	******** Changes Fi	rom FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*********	******	*****		
Conference Comm										_	_	
1004 000 5	ConfCom	, -	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	(
1001 CBR Fund		247.4										
1004 Gen Fund 1007 I/A Rcpts		742.0 321.8										
1007 I/A Repis		321.0										
	Subtotal	1,311.2	1,117.7	19.5	152.6	21.4	0.0	0.0	0.0	7	0	(
	******	******	*********** Changes	From FY2021	Authorized T	o FY2021 Man	agement Plan *	*****	******	***		
Add Paralegal I/II ((03-#023) to S	Support Legislati	on and Regulation Wo		Authorizou	0 1 12021 Mail	agomont i ian					
, , , , , , , , , , , , , , , , , , ,	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	C
	exed Paralega	l I/II (03-#023), ra	nge 14/16, located in Ju	ineau to provide e	nhanced suppor	t to the legislation	and regulation review	w work of the				
Civil Division.												
Tuamafan fuama I ah		Affaire to Aliene	with Austiniunated Francis	- di4								
Transfer from Lab	or and State	Affairs to Align V 85.0	with Anticipated Expen 85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
	11111		05.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	·
1004 Con Fund												
			o Legislation/Regulation				an adequate level of	legal expertise				
Transfer authority		and State Affairs te emaining authority	o Legislation/Regulation y in Labor and State Affa 1,202.7				an adequate level of	legal expertise	0.0	8	0	0
Transfer authority	e office. The re	and State Affairs te emaining authority	y in Labor and State Affa	airs is sufficient to	cover anticipated	d expenditures.	0.0	0.0	0.0	-	0	0
Transfer authority	Subtotal	and State Affairs to emaining authority 1,396.2	y in Labor and State Affa 1,202.7 ************************************	19.5 s From FY202	152.6 1 Managemen	21.4 t Plan To FY20	0.0 0.0 22 Governor **	0.0	*****	**	•	
Transfer authority needed within the	Subtotal	and State Affairs to emaining authority 1,396.2	y in Labor and State Affa	airs is sufficient to	cover anticipated	d expenditures.	0.0	0.0		-	0	•
Transfer authority needed within the FY2022 Salary Adj	Subtotal ********* justments	1,396.2	y in Labor and State Affa 1,202.7 ************************************	19.5 s From FY202	152.6 1 Managemen	21.4 t Plan To FY20	0.0 0.0 22 Governor **	0.0	*****	**	•	0
Transfer authority needed within the	Subtotal ********* justments	and State Affairs to emaining authority 1,396.2	y in Labor and State Affa 1,202.7 ************************************	19.5 s From FY202	152.6 1 Managemen	21.4 t Plan To FY20	0.0 0.0 22 Governor **	0.0	*****	**	•	•
Transfer authority needed within the FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts	Subtotal ******** justments SalAdj	1,396.2 ***********************************	y in Labor and State Affa 1,202.7 ************************************	19.5 s From FY202	152.6 1 Managemen	21.4 t Plan To FY20	0.0 0.0 22 Governor **	0.0	*****	**	•	•
FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COL	Subtotal ******** justments SalAdj A for ASEA/G	1,396.2 ***********************************	y in Labor and State Affa 1,202.7 ************************************	19.5 s From FY202	152.6 1 Managemen	21.4 t Plan To FY20	0.0 0.0 22 Governor **	0.0	*****	**	•	•
Transfer authority needed within the FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts	Subtotal ********* justments SalAdj A for ASEA/G	1,396.2 ***********************************	1,202.7 ******************* Change 1.3 ent (GG/GP/GY/GZ): \$1	19.5 s From FY202 0.0	152.6 1 Managemen 0.0	21.4 t Plan To FY20 0.0	0.0 022 Governor ** 0.0	0.0 ***********************************	0.0	0	•	0
FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COL Fund Source Adju	Subtotal ******** justments SalAdj A for ASEA/G	1,396.2 ***********************************	y in Labor and State Affa 1,202.7 ************************************	19.5 s From FY202	152.6 1 Managemen	21.4 t Plan To FY20	0.0 0.0 22 Governor **	0.0	*****	**	•	•
FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COL	Subtotal ********* justments SalAdj A for ASEA/G	1,396.2 ***********************************	1,202.7 ******************* Change 1.3 ent (GG/GP/GY/GZ): \$1	19.5 s From FY202 0.0	152.6 1 Managemen 0.0	21.4 t Plan To FY20 0.0	0.0 022 Governor ** 0.0	0.0 ***********************************	0.0	0	•	0
Transfer authority needed within the FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COL Fund Source Adju 1001 CBR Fund 1004 Gen Fund	Subtotal ******** justments SalAdj A for ASEA/G istment of CE FndChg	1,396.2 ***********************************	1,202.7 ***********************************	19.5 s From FY202 0.0 .3	152.6 1 Managemen 0.0	21.4 t Plan To FY20 0.0	0.0 022 Governor ** 0.0	0.0 ***********************************	0.0	0	•	0
Transfer authority needed within the FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COL Fund Source Adju 1001 CBR Fund 1004 Gen Fund	Subtotal ******** justments SalAdj A for ASEA/G istment of CE FndChg	1,396.2 ***********************************	1,202.7 ******************* Change 1.3 ent (GG/GP/GY/GZ): \$1	19.5 s From FY202 0.0 .3	152.6 1 Managemen 0.0	21.4 t Plan To FY20 0.0	0.0 022 Governor ** 0.0	0.0 ***********************************	0.0	0	•	0
Transfer authority needed within the FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts FY2022 1% COL Fund Source Adju 1001 CBR Fund 1004 Gen Fund Transfer Authority	Subtotal *********** justments SalAdj A for ASEA/G istment of CE FndChg from Service LIT	1,396.2 ***********************************	1,202.7 ******************** Change 1.3 ent (GG/GP/GY/GZ): \$1 0.0 d Personal Service Ex	19.5 s From FY202 0.0 .3 0.0 penditures 0.0	152.6 1 Managemen 0.0 0.0	21.4 t Plan To FY20 0.0 0.0	0.0 022 Governor ** 0.0 0.0	0.0 ***********************************	0.0	0	0	(

Component: Legislation/Regulations (2209) **RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	1,397.5	1,239.0	19.5	117.6	21.4	0.0	0.0	0.0	8	0	0

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Component: Natural Resources (2212)

RDU: Civil Division (35)

										F	วธเนษแธ	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	*******	* Changes From	FY2021 C	onference Com	mittee To FY	2021 Authorized	******	******	****		
Conference Comm	nittee		•									
	ConfCom	7,818.7	3,616.1	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0
1001 CBR Fund		994.0										
1004 Gen Fund	2,	,982.1										
1007 I/A Rcpts	1,	223.5										
1105 PFund Rcp	ot 2,	619.1										
Outside Counsel	and North Pole	Remedial Action Sec	12(c) Ch1 FSSLA20 ⁻	19 P61 L1 (H	IB39) (FY14-FY21)						
(Language)	CarryFwd	79.3	0.0	0.0	79.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	,	79.3										

Carry forward the \$79.3 unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).

Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.

Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.

Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.

Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.

Sec30(a) Ch5 FSSLA2011 (SB46), as amended by

Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by

Sec12(c) Ch16 SLA2013 (SB18), as amended by

Sec17(c) Ch18 SLA2014 (SB119), as amended by

Sec16(c) Ch1 SSSLA2017 (HB57), as amended by

Sec12(c) Ch1 FSSLA2019 (HB39)

Original Appropriation: \$2,000.0 FY2021 Carryforward: \$79.3

Subtotal	7,898.0	3,616.1	63.3	4,173.7	44.9	0.0	0.0	0.0	24	0	0

Component: Natural Resources (2212)

RDU: Civil Division (35)

	_									`		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1100014 11110		******		Erom EV2024	Authorized 7	To EV2024 Man	agament Dian		********	**		
					Authorized	To FY2021 Man	agement Plan					
Transfer Attorney	IV (03-0015) fro	m Human Service	es for Required Lega	al Expertise								
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-tin	ne Attornev IV (0	3-0015), range 24,	located in Juneau, fr	om the Human S	Services compon	ent to the Natural I	Resources compor	ent to keep pace				
	, ,	,	nin the office. The rer		•		•					
With the required	lover or logar exp	Jordoo Hoodod Wid	iiii tiile oiiilee. Tiile tei	naning stan in m	aman corviocs c	iro samoioni to acc	ommodate anticipa	atoa workload.				
Damanton and after	44		d d-d dl:		المام ما							
Department of La	aw attorney positi	ions are transferre	d as needed to align	expertise with wo	лкюаа.							
Transfer Attorney	V (03-0418) to F	łuman Services f	or Required Legal E	xpertise								
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tin	ne Attorney V (03	8-0418) range 25	located in Juneau, to	the Human Serv	vices component	from the Natural R	esources componi	ent to keen pace				
			nin the office. The rer									
with the required	level of legal exp	Dertise Heeded Witi	iiii tile ollice. Tile lei	maining stair in iv	aturai Nesources	s are summer to a	ccommodate antic	ipated workload.				
D	44	·	dan ara da dan albam		ald and							
Department of La	aw attorney positi	ions are transferre	d as needed to align	expertise with wo	orkload.							
	Subtotal	7,898.0	3,616.1	63.3	4,173.7	44.9	0.0	0.0	0.0	24	0	0
	*******	******	******** Changes	From FY202	1 Managemen	t Plan To FY20	22 Governor	*******	*******	*		
Reverse Outside (Counsel and No	rth Pole Remedia	I Action Sec12(c) Cl	h1 FSSLA2019 P	P61 L1 (HB39) (F	Y14-FY21)						
(Language)	OTI	-79.3	0.0	0.0	-79.3	0.0	0.0	0.0	0.0	0	0	0
, , ,			0.0	0.0	-70.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund		- 79.3										

Carry forward the \$79.3 unexpended balance of the multi-year appropriation for Natural Resources (formerly for Oil, Gas & Mining) outside counsel, experts and the state's share of interim remedial actions in the North Pole area per the amendment to the appropriation made in Sec12(c) Ch1 FSSLA2019 P61 L1 (HB39).

Sec12(c) Ch1 FSSLA2019 (HB39) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2020 and June 30, 2021. Effective May 1, 2019.

Sec16(c) Ch1 SSSLA2017 (HB57) - amended to extend the multi-year appropriation through the fiscal years ending June 30, 2018 and June 30, 2019. Effective June 22, 2017.

Sec17(c) Ch18 SLA2014 (SB119) - amended to include the state's share of interim remedial actions to protect the health, safety and welfare of the people in the North Pole area for the fiscal years ending June 30, 2015, June 30, 2016 and June 20, 2017. Sec54, Contingencies (d): this Act is contingent on the execution of an agreement to share the cost of interim remedial actions to protect the health, safety, and welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC, and Williams Alaska Petroleum, Inc. Effective April 20, 2014.

Reappropriated per Sec12(c) Ch16 SLA2013 (SB18) - the unexpended and unobligated balance, not to exceed \$2,000,000, of the appropriation made in sec.30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch. 17, SLA2012 (Department of Law, BP corrosion, outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil division, oil, gas, and mining, for outside counsel and experts for the fiscal year ending June 30, 2014. This Act takes effect June 30, 2013.

Sec30(a) Ch5 FSSLA2011 (SB46), as amended by Sec24(a) Ch17 SLA2012 (SB169), as re-appropriated by

Component: Natural Resources (2212)
RDU: Civil Division (35)

NOO.	OIVII BIVIOIOII	(00)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Sec12(c) Ch16 S Sec17(c) Ch18 S Sec16(c) Ch1 SS Sec12(c) Ch1 FS Original Appropri	ELA2013 (SB18), ELA2014 (SB119) SSLA2017 (HB57 SSLA2019 (HB39 ation: \$2,000.0), as amended by '), as amended by										
FY2021 Carryfor	ward: \$79.3											
FY2022 Salary Adj 1004 Gen Fund 1007 I/A Rcpts 1105 PFund Rcpt	SalAdj	2.5 0.5 1.5 0.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 1% COL	A for ASEA/Gene	eral Government (GG/GP/GY/GZ): \$2.	5								
Fund Source Adju- 1001 CBR Fund 1004 Gen Fund	FndChg -9	0.0 994.0 994.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Totals	7,821.2	3,618.6	63.3	4,094.4	44.9	0.0	0.0	0.0	24	0	0

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NE
Record Title	Type		Services					Benefits				
		********	***** Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*********	*******	*****		
Conference Com		0.000.4	0.070.0	04.0	004.0	0.0	0.0	0.0	0.0	4.4	•	
1001 CBR Fund	ConfCom	2,399.4 325.5	2,073.8	21.0	304.6	0.0	0.0	0.0	0.0	14	0	
1001 CBR Fund	l	976.4										
1007 I/A Rcpts	1	,097.5										
	Cubtotal	2,399.4	2,073.8	21.0	304.6		0.0	0.0	0.0	14	0	
	Subtotal	,	,			0.0		0.0	0.0		U	
			******** Changes				agement Plan *	******	******	***		
ranster Law Offi	Trout	(03-0052) to intorn 0.0	nation and Project S 0.0	Support to Addre	ss workload De	emands 0.0	0.0	0.0	0.0	-1	0	
Transfer a full-tir), range 13, located i						0.0	•	Ü	
Appeals and Eth	nics to accommo	date workload dem	ands. The remaining									
The position will	be reclassed to	an Administrative A	Assistant II.									
ransfer Authorit	v to Torts and	Norkers' Compens	sation to Align with	Anticipated Expe	enditures							
	Trout	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpts		-65.0										
T	44. Tamba anad M	V	tian form Oniniana A		. 4	4: -:4!!!4:						
			tion from Opinions, A									
or legal expertise		the office The rema	aining authority in Or	oinions Appeais a	nd Ethics is suffi	cient to cover anti-	cipated expenditures	;				
0 1			, ,	, 11	nd Ethics is suffi	cient to cover anti	cipated expenditures	5.				
0 1	y to Special Lit	igation to Align wi	th Anticipated Expe	enditures					0.0	0	0	
ransfer Authorit		igation to Align wi	, ,	, 11	nd Ethics is suffi 0.0	cient to cover anti	cipated expenditures	0.0	0.0	0	0	(
0 1	y to Special Lit	igation to Align wi	th Anticipated Expe	enditures					0.0	0	0	
Fransfer Authorit 1007 I/A Rcpts Transfer authorit	y to Special Lit Trout ty to Special Liti	igation to Align wi -55.0 -55.0 gation from Opinion	th Anticipated Expe -55.0 s, Appeals and Ethic	enditures 0.0 es to align with ant	0.0 icipated expendi	0.0 tures required for	0.0 an adequate level of	0.0	0.0	0	0	
Transfer Authorit 1007 I/A Rcpts Transfer authorit	y to Special Lit Trout ty to Special Liti	igation to Align wi -55.0 -55.0 gation from Opinion	th Anticipated Expe -55.0	enditures 0.0 es to align with ant	0.0 icipated expendi	0.0 tures required for	0.0 an adequate level of	0.0	0.0	0	0	
Fransfer Authorit 1007 I/A Rcpts Transfer authorit	y to Special Lit Trout ty to Special Liti	igation to Align wi -55.0 -55.0 gation from Opinion	th Anticipated Expe -55.0 s, Appeals and Ethic	enditures 0.0 es to align with ant	0.0 icipated expendi	0.0 tures required for	0.0 an adequate level of	0.0	0.0	0	0	
Fransfer Authorit 1007 I/A Rcpts Transfer authorit	y to Special Lite Trout ty to Special Lite e office. The ref	igation to Align wit -55.0 -55.0 gation from Opinion naining authority in 2,279.4	th Anticipated Experience -55.0 s, Appeals and Ethic Opinions, Appeals a	enditures 0.0 es to align with ant nd Ethics is suffici	0.0 icipated expendi ient to cover anti	0.0 tures required for cipated expenditu	0.0 an adequate level of res. 0.0	0.0 legal expertise	0.0	13	Ü	
Transfer Authorit 1007 I/A Rcpts Transfer authorit needed within th	ty to Special Lite Trout ty to Special Lite ne office. The ren Subtotal	igation to Align wi -55.0 -55.0 gation from Opinion naining authority in	th Anticipated Experience -55.0 s, Appeals and Ethic Opinions, Appeals a	enditures 0.0 es to align with ant nd Ethics is suffici	0.0 icipated expendi ient to cover anti	0.0 tures required for cipated expenditu	0.0 an adequate level of res. 0.0	0.0 legal expertise		13	Ü	
Transfer Authorit 1007 I/A Rcpts Transfer authorineeded within the	ty to Special Lite Trout ty to Special Lite ne office. The ren Subtotal	igation to Align wit -55.0 -55.0 gation from Opinion naining authority in 2,279.4	th Anticipated Experience -55.0 s, Appeals and Ethic Opinions, Appeals a	enditures 0.0 es to align with ant nd Ethics is suffici	0.0 icipated expendi ient to cover anti	0.0 tures required for cipated expenditu	0.0 an adequate level of res. 0.0	0.0 legal expertise	0.0	13	Ü	
Transfer Authorit 1007 I/A Rcpts Transfer authorineeded within the	ty to Special Liti Trout ty to Special Liti te office. The ren Subtotal ***********************************	igation to Align wit -55.0 -55.0 gation from Opinion naining authority in 2,279.4	th Anticipated Experience -55.0 s, Appeals and Ethic Opinions, Appeals a 1,953.8 ***********************************	enditures 0.0 s to align with ant nd Ethics is sufficient 21.0 s From FY2021	0.0 icipated expenditient to cover anti 304.6 I Managemen	0.0 tures required for cipated expenditu 0.0 t Plan To FY20	0.0 an adequate level of res. 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 legal expertise	0.0	13	0	
Transfer Authorit 1007 I/A Rcpts Transfer authorit needed within th	ty to Special Litters ty to Special Litters ty to Special Litters Subtotal ***********************************	igation to Align wit -55.0 -55.0 gation from Opinion maining authority in 2,279.4 	th Anticipated Experience -55.0 s, Appeals and Ethic Opinions, Appeals a 1,953.8 ***********************************	enditures 0.0 es to align with ant nd Ethics is suffici 21.0 s From FY2021	0.0 icipated expenditient to cover anti 304.6 I Managemen	0.0 tures required for cipated expenditu 0.0 t Plan To FY20	0.0 an adequate level of res. 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 legal expertise	0.0	13	0	
Transfer Authorit 1007 I/A Rcpts Transfer authorit needed within th FY2022 Salary Ad 1004 Gen Fund FY2022 1% COI	y to Special Litters ty to Special Litters office. The release office. The release Subtotal ***********************************	igation to Align with -55.0 -55.0 gation from Opinion maining authority in 2,279.4	th Anticipated Experience -55.0 s, Appeals and Ethic Opinions, Appeals a 1,953.8 ***********************************	enditures 0.0 es to align with ant nd Ethics is suffici 21.0 s From FY2021 0.0	0.0 icipated expenditient to cover anti 304.6 I Managemen	0.0 tures required for cipated expenditu 0.0 t Plan To FY20	0.0 an adequate level of res. 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 legal expertise	0.0	13	0	
Transfer Authorit 1007 I/A Rcpts Transfer authorit needed within th FY2022 Salary Ad 1004 Gen Fund FY2022 1% COI	y to Special Litters ty to Special Litters office. The release office. The release Subtotal ***********************************	igation to Align with -55.0 -55.0 gation from Opinion maining authority in 2,279.4	th Anticipated Experience -55.0 s, Appeals and Ethic Opinions, Appeals a 1,953.8 ***********************************	enditures 0.0 es to align with ant nd Ethics is suffici 21.0 s From FY2021 0.0	0.0 icipated expenditient to cover anti 304.6 I Managemen	0.0 tures required for cipated expenditu 0.0 t Plan To FY20	0.0 an adequate level of res. 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 legal expertise	0.0	13	0	

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

NDO.	OIVII DIVISIOII (30)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	onent to meet the ticipated workload		egal expertise neede	ed within the office	e. The remaining	staff in Opinions,	Appeals and Ethics are	sufficient to				
Department of La	aw attorney positio	ns are transferred	d as needed to align	expertise with wor	rkload.							
Transfer Attorney	III (03-0325) from	Human Service	s for Required Lega	al Expertise	0.0	0.0	0.0	0.0	0.0	1	0	0
and Ethics comp	Attorney III (03-03	325), range 22, fro required level of l	om the Juneau office	of the Human Se	rvices compone	ent to the Anchorag	ge office of the Opinions ervices are sufficient to	s, Appeals	0.0		v	v
Department of La	aw attorney positio	ns are transferred	d as needed to align	expertise with wor	rkload.							
Fund Source Adju	stment of CBRF	to UGF 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund 1004 Gen Fund	-32	25.5 25.5										
Transfer Authority	r from Services fo	or Anticipated Pe	ersonal Service Exp 60.0	enditures 0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
		s line to the perso					services authority is ant		0.0	v	J	0
	Totals	2,280.1	2,014.5	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0

Component: Regulatory Affairs Public Advocacy (2764) **RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	*** Changes Fr	om FY2021 Co	onference Co	mmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		•									
	ConfCom	2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
1001 CBR Fund		113.8										
1004 Gen Fund		341.5										
1141 RCA Rcpts	2	2,392.7										
	Subtotal	2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
	******	*******	****** Changes	From FY2021	Authorized T	To FY2021 Man	agement Plan *	*****	*******	**		
Transfer Attorney I	IV (03-0103) fr	om Human Services			Additionized	IO I IZOZI Man	agement i ian					
Transfer Attorney	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
component to kee accommodate and	ep pace with the ticipated worklo		al expertise needed	d within the office	. The remaining							
Department of La	w attorney pos	itions are transferred	as needed to align	expertise with wo	rkload.							
Transfer Attorney	V (03-0411) to	Human Services for	Required Legal E	xpertise								
•	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	ep pace with the	03-0411), range 25, lo e required level of leg pated workload.										
Department of La	w attorney pos	itions are transferred	as needed to align	expertise with wo	rkload.							

Department of Law attorney	positions are transferred	as needed to aligi	i expertise with workload.

	Subtotal	2,848.0	1,339.9	20.0	1,469.3	18.8	0.0	0.0	0.0	9	0	0
	******	******	******* Changes	From FY2021 I	Management Pla	n To FY2022 Go	vernor *****	******	*****			
FY2022 Salary Adju	stments		•		•							
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	0.1										
1141 RCA Rcpts		6.3										
FY2022 1% COLA	for ASEA/Ger	neral Government (G	GG/GP/GY/GZ): \$6.4									
Fund Source Adjus	tment of CBR	F to UGF										
_	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-	113.8										
1004 Gen Fund		113.8										

Transfer Authority from Services for Anticipated Personal Service Expenditures

Component: Regulatory Affairs Public Advocacy (2764) **RDU:** Civil Division (35)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
,	LĪŤ	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority be sufficient to co	,	•	onal services line for	anticipated perso	nal services cost	ts. The remaining s	services authority is ar	nticipated to				
	Totals	2,854.4	1,386.3	20.0	1,429.3	18.8	0.0	0.0	0.0	9	0	0

Component: Special Litigation (2213) **RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
:	****	******	***** Changes From	om FY2021 Co	onference Con	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm												_
4004 ODD F	ConfCom	1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	C
1001 CBR Fund 1004 Gen Fund		304.1 912.1										
1004 Gen Fund 1007 I/A Rcpts		371.4										
1007 I/A (Cpts	3	77 1.4										
	Subtotal	1,587.6	1,346.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
	*******	******	******* Changes	From FY2021	Authorized To	o FY2021 Man	agement Plan **	******	******	***		
Transfer from Opin	nions, Appeals a		gn with Anticipated									
	Trin	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		55.0										
needed within the												
needed within the	Subtotal	1,642.6	1,401.0	13.8	199.9	27.9	0.0	0.0	0.0	9	0	0
	Subtotal		1,401.0	13.8	199.9	27.9 Plan To FY20			0.0	-	0	0
needed within the	Subtotal *************	1,642.6	1,401.0 ********** Changes	13.8 From FY2021	199.9 Management	Plan To FY20	22 Governor ***	*******	*****	**	·	·
FY2022 Salary Adju	Subtotal	1,642.6 ************************************	1,401.0	13.8	199.9					-	0	•
	Subtotal *************	1,642.6	1,401.0 ********** Changes	13.8 From FY2021	199.9 Management	Plan To FY20	22 Governor ***	*******	*****	**	·	0
FY2022 Salary Adju 1004 Gen Fund	Subtotal *************** ustments SalAdj	1,642.6 ************************************	1,401.0 ********** Changes	13.8 From FY2021	199.9 Management	Plan To FY20	22 Governor ***	*******	*****	**	·	·
FY2022 Salary Adju 1004 Gen Fund	Subtotal ********************** ustments SalAdj A for ASEA/Generations	1,642.6 ******************* 0.5 0.5 eral Government (1,401.0 ************* Changes 0.5 (GG/GP/GY/GZ): \$0.4	13.8 From FY2021 0.0	199.9 Management	t Plan To FY20	0.0 0.0	0.0	0.0	**	0	0
FY2022 Salary Adju 1004 Gen Fund FY2022 1% COLA Fund Source Adjus	Subtotal ***************** ustments SalAdj A for ASEA/Gene stment of CBRF FndChg	1,642.6 0.5 0.5 eral Government (to UGF 0.0	1,401.0 *********** Changes	13.8 From FY2021	199.9 Management	Plan To FY20	22 Governor ***	*******	*****	**	·	0
FY2022 Salary Adju 1004 Gen Fund FY2022 1% COLA Fund Source Adjus 1001 CBR Fund	Subtotal ************************** ustments SalAdj A for ASEA/Gene stment of CBRF FndChg -3	1,642.6 0.5 0.5 eral Government (to UGF 0.0 0.4.1	1,401.0 ************* Changes 0.5 (GG/GP/GY/GZ): \$0.4	13.8 From FY2021 0.0	199.9 Management	t Plan To FY20	0.0 0.0	0.0	0.0	**	0	0
FY2022 Salary Adju 1004 Gen Fund FY2022 1% COLA Fund Source Adjus	Subtotal ************************** ustments SalAdj A for ASEA/Gene stment of CBRF FndChg -3	1,642.6 0.5 0.5 eral Government (to UGF 0.0	1,401.0 ************* Changes 0.5 (GG/GP/GY/GZ): \$0.4	13.8 From FY2021 0.0	199.9 Management	t Plan To FY20	0.0 0.0	0.0	0.0	**	0	0
FY2022 Salary Adju 1004 Gen Fund FY2022 1% COLA Fund Source Adjus 1001 CBR Fund 1004 Gen Fund	Subtotal ***********************************	1,642.6 0.5 0.5 eral Government (to UGF 0.0 0.4.1 0.4.1 for Anticipated P	1,401.0 **********************************	13.8 From FY2021 0.0 5 0.0	199.9 Management 0.0 0.0	9.0 0.0 0.0	0.0 0.0	0.0	0.0	0	0	0
FY2022 Salary Adju 1004 Gen Fund FY2022 1% COLA Fund Source Adjust 1001 CBR Fund 1004 Gen Fund Transfer Authority	Subtotal ***********************************	1,642.6 0.5 0.5 0.6 to UGF 0.0 0.4.1 0.4.1 for Anticipated P	1,401.0 **********************************	13.8 5 From FY2021 0.0 5 0.0 enditures 0.0	199.9 Management 0.0 0.0	Plan To FY20 0.0 0.0	0.0 0.0 0.0	**************************************	0.0	**	0	·
FY2022 Salary Adju 1004 Gen Fund FY2022 1% COLA Fund Source Adjust 1001 CBR Fund 1004 Gen Fund Transfer Authority	Subtotal ***********************************	1,642.6 0.5 0.5 0.6 to UGF 0.0 0.4.1 0.4.1 for Anticipated P 0.0 es line to the personal content of the personal con	1,401.0 **********************************	13.8 5 From FY2021 0.0 5 0.0 enditures 0.0	199.9 Management 0.0 0.0	Plan To FY20 0.0 0.0	0.0 0.0 0.0	**************************************	0.0	0	0	C

Component: Information and Project Support (2258) **RDU:** Civil Division (35)

		(/								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	***** Changes Fro	om FY2021 Co	nference Co	mmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm			•									
	ConfCom	2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
1001 CBR Fund		108.3										
1004 Gen Fund 1007 I/A Rcpts		324.8 588.8										
1007 I/A Repts	1,	300.0										
	Subtotal	2,021.9	1,777.9	5.3	232.1	6.6	0.0	0.0	0.0	16	0	0
			****** Changes				agement Plan	******	******	***		
Transfer Law Office			inions, Appeals and				0.0	0.0	0.0		•	•
T	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
), range 13, located in ands. The remaining									
		aate workload derr an Administrative <i>I</i>		stair in Opinions,	Appears and Et	inics are sufficient	to cover the anticipa	ited workload.				
The position will	be reclassed to a	an Administrative A	ASSISTANT II.									
Align Authority wi	ith Anticipated I	Expenditures										
	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from services t	o cover anticipated	l personal services co	sts. The remainir	ng services auth	ority is sufficient to	o cover anticipated e	xpenditures.				
	Subtotal	2,021.9	1,792.9	5.3	217.1	6.6	0.0	0.0	0.0	17	0	0
	*******	******	******* Changes	From FY2021	Managemen	t Plan To FY20	022 Governor *	******	*****	**		
FY2022 Salary Adj	justments		3									
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		5.1										
FY2022 1% COL	A for ASEA/Gen	neral Government (GG/GP/GY/GZ): \$5.3	7								
Transfer Associat	e Attornev II (03	8-0143) to Torts a	nd Workers' Compe	nsation to Addre	ss Workload D	emands						
	Trout	-153.0	-90.0	0.0	-63.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts	-	153.0										
			40.1									
	nsation compone		ange 19, located in Ar te workload demands									
Fund Source Adju	stment of CBR	F to UGF										
a ooaroo Aaja	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	•	108.3								-	-	
1004 Gen Fund		108.3										

Component: Information and Project Support (2258) **RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	1,874.6	1,708.6	5.3	154.1	6.6	0.0	0.0	0.0	16	0	0

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Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
:	***	*****	**** Changes Fr	om FY2021 Co	nference Com	mittee To FY2	2021 Authorized	*******	******	*****		
Conference Comm		4.440.0	0.000.5	47.0	00.7	00.0	0.0	0.0	0.0	00	0	0
1007 I/A Rcpts	ConfCom 4,1	4,143.0 43.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	C
	Subtotal	4,143.0	3,998.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
	******	******	****** Changes	From FY2021	Authorized To	FY2021 Mana	agement Plan *	******	******	***		
Add Attorney IV (03	,		_				_					
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a full-time Att Civil Division.	torney IV (03-#02	4), range 24, loca	ted in Anchorage to	address increased	d demand for the [Department of Co	orrections torts case	work in the				
Transfer from Opin	nions, Appeals a Trin	nd Ethics to Alig	n with Anticipated 65.0	Expenditures 0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	11111	05.0	05.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
	r from Opinions, A		s to Torts and Worke iining authority in Op									
Transfer authority	r from Opinions, A	appeals and Ethic							0.0	33	0	0
Transfer authority of legal expertise	r from Opinions, Aneeded within the	appeals and Ethic e office. The rema	4,063.5	inions, Appeals an	nd Ethics is sufficion	ient to cover antic	eipated expenditures	0.0	0.0		0	0
Transfer authority	r from Opinions, Aneeded within the Subtotal	Appeals and Ethic e office. The rema 4,208.0	4,063.5 ********* Changes	17.2 From FY2021	93.7 Management F	33.6 Plan To FY20	0.0 22 Governor **	·	*****	**	•	0
Transfer authority of legal expertise	r from Opinions, Aneeded within the	appeals and Ethic e office. The rema	4,063.5	inions, Appeals an	nd Ethics is sufficion	ient to cover antic	eipated expenditures	0.0			0	·
Transfer authority of legal expertise of legal expertises.	r from Opinions, Aneeded within the Subtotal ***********************************	Appeals and Ethice office. The remains 4,208.0 **********************************	4,063.5 ********* Changes	17.2 From FY2021 0.0	93.7 Management F	33.6 Plan To FY20	0.0 22 Governor **	·	*****	**	•	
Transfer authority of legal expertise of legal expe	r from Opinions, A needed within the Subtotal ***********************************	4,208.0 **********************************	4,063.5 ********* Changes 6.8 GG/GP/GY/GZ): \$6. mation and Project	17.2 5 From FY2021 0.0 8 Support to Addre	93.7 Management F 0.0 ess Workload Del	33.6 Plan To FY20 0.0	0.0 22 Governor ** 0.0	. 0.0 ***********************************	0.0	**	0	0
Transfer authority of legal expertise of legal expe	r from Opinions, A needed within the Subtotal ***********************************	4,208.0 **********************************	4,063.5 ********* Changes 6.8 GG/GP/GY/GZ): \$6.	17.2 5 From FY2021 0.0	93.7 Management F	33.6 Plan To FY20	0.0 22 Governor **	·	*****	**	•	•
Transfer authority of legal expertise of legal expe	r from Opinions, A needed within the Subtotal ***********************************	4,208.0 **********************************	4,063.5 ********* Changes 6.8 GG/GP/GY/GZ): \$6. mation and Project	17.2 5 From FY2021 0.0 8 Support to Addre 0.0 nchorage, to the To	93.7 Management I 0.0 ess Workload Del 0.0 orts and Worker's	33.6 Plan To FY20 0.0 mands 0.0 compensation c	0.0 22 Governor ** 0.0 0.0		0.0	**	0	0

Component: Transportation Section (2214) **RDU:** Civil Division (35)

	CIVII BIVICIOII (00)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes From	n FY2021 Co	nference Cor	nmittee To FY	2021 Authorized	*******	******	*****		
Conference Comm	nittee		J									
	ConfCom	2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
1007 I/A Rcpts 1061 CIP Rcpts	,	32.7 99.6										
	Subtotal	2,632.3	2,063.7	19.2	521.0	28.4	0.0	0.0	0.0	13	0	0
	******	*****	******** Changes I	From FY2021	Managemen	t Plan To FY20	122 Governor ***	******	******	k*		
FY2022 Salary Adj	ustments		Onlanges i	10111 1 12021	Managemen	111011 10 1 120	ZZ GOVCIIIOI					
	SalAdi	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	,	3.1										
FY2022 1% COL	A for ASEA/Gene	ral Government (GG/GP/GY/GZ): \$3.1									
Transfer Authority			ersonal Service Expe									
	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority be sufficient to co			onal services line for ar	ticipated persor	nal services cost	s. The remaining s	services authority is a	anticipated to				
	Totals	2,635.4	2,106.8	19.2	481.0	28.4	0.0	0.0	0.0	13	0	0

Component: Office of the Attorney General (2162) **RDU:** Administration and Support (280)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	***** Changes Fro	m FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	********	*******	*****		
Conference Comm	ittee		J									
	ConfCom	959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
1001 CBR Fund		126.1										
1004 Gen Fund		378.4										
1007 I/A Rcpts		455.1										
	Subtotal	959.6	848.5	39.3	58.8	13.0	0.0	0.0	0.0	5	0	0
	******	******	******** Changes	From FY2021	l Managemen	t Plan To FY20)22 Governor ***	******	******	**		
Fund Source Adjus	stment of CBR	F to UGF	3 - 3									
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-126.1										
1004 Gen Fund		126.1										
Transfer Authority	from Services	for Anticipated P	ersonal Service Expe	enditures								
•	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from the service	ces line to the perso	onal services line for a	nticipated persor	nal services cost	s. The remaining s	services authority is a	inticipated to				
be sufficient to co	ver operating e	xpenditures.				· ·	•	·				
	Totals	959.6	868.5	39.3	38.8	13.0	0.0	0.0	0.0	5	0	0

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Component: Administrative Services (2164) **RDU:** Administration and Support (280)

		,	,							P		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NI
**	*****	******	**** Changes Fro	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	*****	******	*****		
Conference Comm	ittee		•									
	ConfCom	3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	(
1001 CBR Fund		304.4										
1004 Gen Fund		913.1										
1007 I/A Rcpts	•	1,834.7										
1061 CIP Rcpts		106.2									**** 15 0	
	Subtotal	3,158.4	1,747.6	5.0	1,405.8	0.0	0.0	0.0	0.0	15	0	(
	******	*******	******** Changes	From FY202	1 Managemen	t Plan To FY20	22 Governor **	******	******	**		
FY2022 Salary Adju	ustments		3									
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund		4.8										
1007 I/A Rcpts		4.8										
FY2022 1% COLA	A for ASEA/Ge	eneral Government (GG/GP/GY/GZ): \$9.6	3								
Fund Source Adjus	stment of CBI	RF to UGF										
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1001 CBR Fund		-304.4										
1004 Gen Fund		304.4										
Transfer Authority	from Services	s for Anticipated Pe	ersonal Service Exp	enditures								
•	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	(
Transfer authority be sufficient to co		•	onal services line for a	anticipated perso	nal services cos	ts. The remaining s	services authority is	anticipated to				
	Totals	3,168.0	1,807.2	5.0	1,355.8	0.0	0.0	0.0	0.0	15	0	(

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

	,	ri dila Gapport (200)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	*******	Changes Fr	om FY2021 Co	onference Cor	nmittee To FY	2021 Authorized	******	******	*****		
Conference Comm	ittee		J									
	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	2	211.6										
1004 Gen Fund	(634.7										
	Subtotal	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
	******	******	***** Changes	From FY202	l Managemen	t Plan To FY20)22 Governor **	******	******	**		
Fund Source Adjus	stment of CBRF	F to UGF	•		•							
•	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund	-2	211.6										
1004 Gen Fund	2	211.6										
	Totals	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0